

**Hoover Schedule D Cost Estimate
FY2018**

THE ESTIMATED COSTS SHOWN ON THIS PAGE ARE PRELIMINARY, AND REPRESENT ONLY SOME OF THE COSTS THAT WILL BE INCURRED BY HOOVER SCHEDULE D CUSTOMERS IN NEVADA.

THIS DATA IS PROVIDED IN RESPONSE TO CUSTOMER REQUESTS, AND WILL BE SUBJECT TO CHANGE DUE TO FUTURE CHANGES IN RATES AND CHARGES APPLIED BY WESTERN, AND THE CRC, AND AS HOST UTILITIES FINALIZE THE CHARGES THEY WILL APPLY TO RECIPIENTS OF HOOVER SCHEDULE D POWER.

CRC Estimated Energy Entitlement (kWh)	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Total
Schedule D	960,000	1,420,000	1,426,000	1,437,000	1,526,000	1,853,000	2,036,000	1,786,000	1,797,000	1,742,000	1,720,000	1,270,000	18,973,000

Contractor		Estimated Rates	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Total	
Total Est. Rate per kWh		\$0.026151														
¹Hoover Schedule D Estimated Base Charges and Rates																
TBD	Capacity (kW/mo)	\$1.350000	\$15,504.92	\$15,504.92	\$15,504.92	\$15,504.92	\$15,504.92	\$15,504.92	\$15,504.92	\$15,504.92	\$15,504.92	\$15,504.92	\$15,504.92	\$15,504.92	\$15,504.92	\$186,059.04
TBD	Energy (kWh)	\$0.010067	\$9,664.07	\$14,294.78	\$14,355.18	\$14,465.91	\$15,361.85	\$18,653.68	\$20,495.89	\$17,979.20	\$18,089.94	\$17,536.27	\$17,314.80	\$12,784.76	\$190,996.33	
			\$25,168.99	\$29,799.70	\$29,860.10	\$29,970.83	\$30,866.77	\$34,158.60	\$36,000.81	\$33,484.12	\$33,594.86	\$33,041.19	\$32,819.72	\$28,289.68	\$377,055.37	
²Hoover Schedule D Estimated Bond Charges and Rates																
TBD	Capacity (kW/mo)	\$0.030000	\$1,858.39	\$1,858.39	\$1,858.39	\$1,858.39	\$1,858.39	\$1,858.39	\$1,858.39	\$1,858.39	\$1,858.39	\$1,858.39	\$1,858.39	\$1,858.39	\$1,858.39	\$22,300.68
TBD	Energy (kWh)	\$0.001181	\$1,133.74	\$1,676.99	\$1,684.08	\$1,697.07	\$1,802.17	\$2,188.35	\$2,404.47	\$2,109.23	\$2,122.22	\$2,057.27	\$2,031.28	\$1,499.84	\$22,406.71	
			\$2,992.13	\$3,535.38	\$3,542.47	\$3,555.46	\$3,660.56	\$4,046.74	\$4,262.86	\$3,967.62	\$3,980.61	\$3,915.66	\$3,889.67	\$3,358.23	\$44,707.39	
³Estimated Additional Charges and Rates																
TBD	LCRBDF	\$0.002500	\$2,400.00	\$3,550.00	\$3,565.00	\$3,592.50	\$3,815.00	\$4,632.50	\$5,090.00	\$4,465.00	\$4,492.50	\$4,355.00	\$4,300.00	\$3,175.00	\$47,432.50	
TBD	MSCP	\$0.000714	\$1,129.11	\$1,129.11	\$1,129.11	\$1,129.11	\$1,129.11	\$1,129.11	\$1,129.11	\$1,129.11	\$1,129.11	\$1,129.11	\$1,129.11	\$1,129.11	\$13,549.30	
TBD	CRC Admin	\$0.000707	\$678.72	\$1,003.94	\$1,008.18	\$1,015.96	\$1,078.88	\$1,310.07	\$1,439.45	\$1,262.70	\$1,270.48	\$1,231.59	\$1,216.04	\$897.89	\$13,413.90	
			\$4,207.83	\$5,683.05	\$5,702.29	\$5,737.57	\$6,022.99	\$7,071.68	\$7,658.56	\$6,856.81	\$6,892.09	\$6,715.70	\$6,645.15	\$5,202.00	\$74,395.70	
Total Estimated Charges			\$32,368.95	\$39,018.13	\$39,104.86	\$39,263.86	\$40,550.32	\$45,277.02	\$47,922.23	\$44,308.55	\$44,467.56	\$43,672.55	\$43,354.54	\$36,849.91	\$496,158.46	

NOTE: ****These are estimates only and are subject to change****

****These estimates do not include delivery or other charges that may be billed by your Host Utility****

1. Estimated Hoover energy entitlement, and capacity and energy base charges and rates are based on estimates provided by Western Area Power Administration.
2. Estimated Hoover bond charges are based on current CRC bond charges.
3. Estimated Additional charges and rates:

Lower Colorado River Basin Development Fund (LCRBDF) is based on current rate established by law.

Multi-Species Conservation Program (MSCP) estimates are based on current program charges adjusted for inflation.

CRC Administration Charge (Admin) charges and rate estimates is based on the current CRC administration charge rate approved by the Commission.